



CORPORATION OF THE CITY OF
CLARENCE-ROCKLAND
COMMITTEE OF THE WHOLE

February 19, 2020, 8:00 pm

Council Chambers

415 rue Lemay Street, Clarence Creek, Ont.

Pages

1. Opening of the meeting
2. Adoption of the agenda
3. Disclosure of pecuniary interests 5
4. Delegations / Presentations
 - 4.1 Presentation by Pénélope Barrette requesting technical support from the City for the conduct of DUO Race
5. Petitions / Correspondence
 - 5.1 Letter dated February 10, 2020, from C.H. Clément Construction in regards to letter of credit for underground infrastructure 7
6. Notice of Motion
 - 6.1 Notice of motion presented by Councillor Michel Levert, seconded by Councillor Diane Choinière regarding the installation of deer crossing signs and increase speed limit on Bouvier Road
BE IT RESOLVED THAT Council mandates the Infrastructure and Planning Department to install deer crossing signs at 3267 Bouvier Road, on both directions; and

BE IT RESOLVED THAT Council mandates the Administration to prepare a by-law to amend By-Law 2009-108 in order to increase the speed limit of Bouvier Road, between Russell Road and Baseline Road, from 50 km/h to 60 km/h.

7. Comment/Question Period

Note: Members of the public may come forward to the podium and after seeking permission from the Presiding Officer, shall state their name and direct their question/comment on any matter which is related to any item included in this agenda to the Presiding Officer.

The maximum time allowed in all circumstances for a question/comment shall be three (3) minutes per person per meeting. There shall be a maximum of 30 minutes dedicated to the question/comment period. Any unasked questions/comments due to the time restriction may be submitted in writing to the Clerk.

At no time shall this question period be taken by members of the audience to make speeches or accusations.

8. Report from the United Counties of Prescott and Russell

9. Committee/Staff Reports

9.1	2020 Corporate Workplan	9
9.2	Protective Services – Monthly Report (January 2020)	41
9.3	Construction Monthly Statistics - January 2020	45

10. Other items

11. Adjournment



**CORPORATION DE LA CITÉ DE
CLARENCE-ROCKLAND
COMITÉ PLÉNIER**

le 19 février 2020, 20 h 00

Salle du Conseil

415 rue Lemay Street, Clarence Creek, Ont.

Pages

1. Ouverture de la réunion
2. Adoption de l'ordre du jour
3. Déclarations d'intérêts pécuniaires 5
4. Délégations / Présentations
 - 4.1 Présentation de Pénélope Barrette demandant un soutien technique de la Cité pour le déroulement de la Course DUO
5. Pétitions / Correspondance
 - 5.1 Lettre datée du 10 février 2020 de C.H. Clément Construction relativement aux lettres de crédit pour les infrastructures souterraines 7
6. Avis de motion
 - 6.1 Avis de motion présenté par le conseiller Michel Levert et appuyé par la conseillère Diane Choinière concernant l'installation d'enseignes de traverse de chevreaux et l'augmentation de la vitesse sur le chemin Bouvier

QU'IL SOIT RÉSOLU QUE le conseil mandate le département d'Infrastructure et d'Aménagement du territoire d'installer des enseignes de traverse de chevreaux au 3267 chemin Bouvier, dans les deux directions; et

QU'IL SOIT RÉSOLU QUE le conseil mandate l'Administration de préparer un règlement pour amender le règlement 2009-108 afin d'augmenter la limite de vitesse de 50km/h à 60 km/h sur le chemin Bouvier, entre les chemins Russell et Baseline.

7. Période de Questions/Commentaires

Note: Les membres du public sont invités à se rendre au podium et après avoir reçu la permission du président de l'assemblée, doivent se nommer et adresser leur question et/ou commentaire sur tout sujet qui est relié à n'importe quel item qui figure à l'ordre du jour au président de réunion.

Le temps maximal accordé pour une question/commentaire dans toutes circonstances est de trois (3) minutes par personne par réunion. Il y aura un maximum de 30 minutes consacrés à la période de questions/ commentaires. Toutes questions et/ou commentaires qui n'ont pas été adressés par faute de temps peuvent être soumis par écrit à la greffière.

En aucun cas, cette période de questions/ commentaires ne peut être utilisée par les membres du public pour faire des discours ou porter des accusations.

8. Rapport des Comtés unis de Prescott et Russell

9. Rapports des Comités/Services

9.1	Plan de travail corporatif 2020	9
9.2	Services de la protection - rapport mensuel (Janvier 2020)	41
9.3	Statistiques mensuelles de la construction - janvier 2020	45

10. Autres items

11. Ajournement



Declaration of pecuniary interest Déclaration d'intérêt pécuniaire

Date of meeting Date de la réunion:	
Item Number Numéro de l'item:	
Subject of the item: Sujet de l'item :	
Name of Council Member Nom du membre du conseil	

I, _____, hereby declare a pecuniary interest in the matter identified above for the following reason :

Je, _____, déclare un intérêt pécuniaire en ce qui concerne l'article ci-haut mentionné, pour la raison suivante :

Name (print)	Signature	Date

This declaration is filed in accordance with the *Municipal Conflict of Interest Act* and will be recorded in the meeting minutes and will be made available in a public registry. / Cette déclaration est soumise sous la *Loi sur les conflits d'intérêt municipaux* et sera enregistrée dans le procès-verbal de la réunion et sera disponible dans un registre public.

Excerpt from the Municipal Conflict of Interest Act, R.S.O. 1990, c. M.50

DUTY OF MEMBER

When present at meeting at which matter considered

5 (1) Where a member, either on his or her own behalf or while acting for, by, with or through another, has any pecuniary interest, direct or indirect, in any matter and is present at a meeting of the council or local board at which the matter is the subject of consideration, the member,

- (a) shall, prior to any consideration of the matter at the meeting, disclose the interest and the general nature thereof;
- (b) shall not take part in the discussion of, or vote on any question in respect of the matter; and
- (c) shall not attempt in any way whether before, during or after the meeting to influence the voting on any such question. R.S.O. 1990, c. M.50, s. 5 (1).

Where member to leave closed meeting

(2) Where the meeting referred to in subsection (1) is not open to the public, in addition to complying with the requirements of that subsection, the member shall forthwith leave the meeting or the part of the meeting during which the matter is under consideration. R.S.O. 1990, c. M.50, s. 5 (2).

Extrait de la Loi sur les conflits d'intérêts municipaux, L.R.O. 1990, chap. M.50

OBLIGATIONS DU MEMBRE

Participation à une réunion où l'affaire est discutée

5 (1) Le membre qui, soit pour son propre compte soit pour le compte d'autrui ou par personne interposée, seul ou avec d'autres, a un intérêt pécuniaire direct ou indirect dans une affaire et participe à une réunion du conseil ou du conseil local où l'affaire est discutée, est tenu aux obligations suivantes :

- a) avant toute discussion de l'affaire, déclarer son intérêt et en préciser la nature en termes généraux;
- b) ne pas prendre part à la discussion ni voter sur une question relative à l'affaire;
- c) ne pas tenter, avant, pendant ni après la réunion, d'influencer de quelque façon le vote sur une question relative à l'affaire. L.R.O. 1990, chap. M.50, par. 5 (1).

Exclusion de la réunion à huis clos

(2) Si la réunion visée au paragraphe (1) se tient à huis clos, outre les obligations que lui impose ce paragraphe, le membre est tenu de quitter immédiatement la réunion ou la partie de la réunion où l'affaire est discutée. L.R.O. 1990, chap. M.50, par. 5 (2).



February 10, 2020

Mayor Guy Desjardins and Members of Council
Municipality of Clarence-Rockland
1560 Laurier Avenue
Rockland, Ontario
K4K 1P7

RE: Letter of credit for underground infrastructure

Dear Mayor Desjardins and Councillors,

We are writing to you concerning your policy for land developers to provide a Letter of credit or a deposit for 100% of the value of the work for underground infrastructure. We are in complete agreement with the concept for the City to protect itself however, we find the amount as an overreach especially for reputable local builders with solid work history.

As you may appreciate, Letters of credit tie down a fair amount of our working capital and equity.

Our Financial Institution has raised the issue as they rarely ever see the request at 100% in their involvement in other subdivision projects. We have verified and the Construction Department of the City of Ottawa currently requires Letters of credit at 50% of the work value for developers. We are currently working in the Municipality of Russell and their Construction Department also requires developers to provide a Letter of credit in the amount of 50% of the work value.

We would like to propose that the Municipality of Clarence-Rockland adopt a similar policy and accept a Letter of credit or a deposit in the amount of 50% of the work value on infrastructure. The policy, could be drafted with the following conditions:

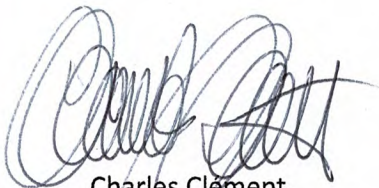
- Developers/Contractors would be required to have a minimum of 15 years building experience in the Municipality of Clarence-Rockland;
- Developers/Contractors would be in "good standing" with the Municipality with no prior history of non-performance;
- The work would be supervised by a qualified Engineer firm on site evaluating the work as it progresses;
- The City would have the right to do a "work stoppage" at anytime during the phase of the construction at its own discretion;

We are of the opinion that a deposit of 50% on underground infrastructure would help free up some of our capital and would strike a right balance for the Municipality between protection and fairness.

We thank you for your consideration in this matter.

Please do not hesitate to contact us if you have any questions or require further information.

Best Regards,



Charles Clément
President



Mike Gervais
Head, Business Development



REPORT N° ADMIN2020-02

Date	19/02/2020
Submitted by	Helen Collier, CAO
Subject	2020 Corporate Work Plan
File N°	Click here to enter text.

1) **NATURE/GOAL :**

To provide Council a look at the 2020 corporate work plan.

2) **DIRECTIVE/PREVIOUS POLICY :**

n/a

3) **DEPARTMENT'S RECOMMENDATION:**

THAT the Committee of the Whole recommends Council to approve the 2020 corporate work plan as outlined in Report No. ADMIN2020-02.

QUE le Comité plénier recommande au conseil d'adopter le plan de travail 2020 de la corporation tel que décrit dans le rapport no. ADMIN2020-02.

4) **BACKGROUND:**

In the mandate of the CAO, it is a requirement to provide leadership to the corporation. This report provides Council an overview of objectives Council has requested through the budget and reports. It will be shown how all of these activities meet the objectives of the Strategic Plan.

5) **Executive Summary :**

In 2020, the City of Clarence-Rockland will undertake a number of key initiatives to continue moving the municipality forward to becoming the greatest bilingual municipality to live in. In summary, the key initiatives are shown in Attachment 1.

The City of Clarence-Rockland is a growing, vibrant municipality providing many services to its ratepayers. These services are listed in Attachment 2. Council has been at the forefront implementing programs that support the growth and opportunities for the municipality. For the last 5 years, the municipality has been moving from a good place to live to a great place. A perfect example was the recent opening of the Alain Potvin year round park. A detailed list can be found in Attachment 3 of all the \$53.2 million in capital initiatives that have been done in the last 5 years investing funds in all corners of the municipality. The Strategic Plan has adopted as its slogan "*Destination Clarence-Rockland*"—this is reflected in the continuous growth that the municipality has experienced. It is evidenced by the

199 new homes that were built in the municipality in 2019.

The role of the CAO is to carry out Council's directions given the resources provided. Every 2-3 years it is healthy to review the use of these resources through a Corporate Operational Review. The Review can identify better ways of doing things, resource shortfalls and excesses along with the future needs of the municipality. In 2020, the municipality will, at a minimum, complete the operational review of the public works division which was kicked off in 2019. If funding is approved under the Municipal Modernization Program grant, all of the City's services will be completed.

City Council has provided staff with a new budget. The budget document is the primary source for direction that staff use to perform their duties and tasks. The budget document is prepared from previous Council direction that was provided through the Strategic Plan, the Fire Services Master Plan, the Community Services Master Plan, the Official Plan, the 10-year infrastructure plan, and legislative requirements. It is not fiscally possible to provide everything in these plans as presented, however, they are a guide. In addition, Council may add or change these directions at budget review time or during the year.

Moving forward, the municipality will stay the course with planned growth. Strengthening the economic base of the City of Clarence-Rockland will be a large initiative in 2020. Attachment 4 details the economic development work plan. Strengthening the economic base will stabilize the financial well-being of the municipality. Improving accessibility on all fronts is always a focus of the municipality. Every improvement makes the City of Clarence-Rockland a more inviting place to live.

A concentration on the environment will be a focus in 2020. Although not explicitly directed by Council, society will require the municipality to take a strong stand on this issue. See Attachment 5 for a list of items that will be considered. Looking at ways to improve cultural spaces was presented to Council on October 22, 2019 through a facility review.

The last 5 years have seen a required growth in staff to support existing services. In 2019, many studies were completed; transportation, sewer, water and development charges. In 2020-2021, the focus will be on developing longer term plans for financial stability and economic development.

Completion of the initiatives above will be contingent upon the municipality not suffering a serious flood again. In 2019, a significant amount of time was lost to managing this state of emergency.

In conclusion, the activities described and outlined in this report are all aimed at moving the municipality forward to be a destination for families to live in the greatest bilingual municipality.

6) **CONSULTATION:**

n/a

7) **RECOMMENDATIONS OR COMMENTS FROM COMMITTEE/ OTHER DEPARTMENTS :**

n/a

8) **FINANCIAL IMPACT (expenses/material/etc.):**

n/a

9) **LEGAL IMPLICATIONS :**

n/a

10) **RISK MANAGEMENT :**

n/a

11) **STRATEGIC IMPLICATIONS :**

n/a

12) **SUPPORTING DOCUMENTS:**

Attachment 1: Corporate Work Plan

Attachment 2: Department-Services

Attachment 3: 5-Year Historical Capital Projects

Attachment 4: Economic Development Work Plan

Attachment 5: Environment Greening Initiative

City of Clarence-Rockland - 2020 Work Plan

Dept.	Strategic Pillar	January	February	March	April	May	June	July	August	September	October	November	December
ALL	Financial Stability	Deliver 2020 Capital Budget											
		Finalize 2019 Year End											
							Prepare Draft 2021 Budget						
Community Services	Sense of Community	Website Re Modelling											
		YMCA Agreement Review											
		New Recreation Garage											
				Day Care Service Delivery Review									
							Cycling Path Review						
Finance	Financial Stability	Human Resource Information System (HRIS Implementation - MPEX)											
		Community Benefit Charge Implementation (New DC Charge)											
				Implementation of 'E' Tendering and Electronic Bidding									
				Develop Asset Management Policies									
Information Technology	Health and Wellness	Cybersecurity Initiatives (vulnerability assessment, training)											
		Continue Pursuing Smart Cities											
			Create IM/IT Strategic Plan Including 5-Year Vision and Action Plan										
					Inventory of Assets and Replacement Plan								
Infrastructure and Planning	Health and Wellness	Official Plan Review											
		Asset Management Plan Update											
				Develop Sustainable Environmental Greening Initiatives									
		WWTP											
		Nation Water Project											
Protective Services	Health and Wellness	Complete Rockland Fire / Paramedic Building											
		IAFF Collective Bargaining											
				E and R By-Law Review									
								Station Location Review					
								25 Year Fleet Management Proposal					
								Develop Annual Report					
								Review Fire Service Master Plan					
CAO/HR	Sense of Community	Human Resources Rebuild											
		SharePoint Roll Out Completion											
		Economic Development Program - Development and Roll Out											
		Succession Planning											
					CUPE Negotiations Preparation								
								Recruitment Policy Review					

City of Clarence-Rockland - 2020 Work Plan

Dept.	Strategic Pillar	January	February	March	April	May	June	July	August	September	October	November	December
Pending		Core Service Review (Funding pending)											
					Flood								
							Community Hub (Funding Pending)						
Events		ROMA Conf. AND Korean Visit	Alain Potvin Parc Opening		Fire Paramedic Sation Opening			Ottawa River Festival	AMO Conference	Opening New Recreation Garage	2021 Budget Review	Soirée de Partage AND Xmas Parade	2021 Budget Approval
2021 Outlook		Community Hub Continues if Funding is Approved											
		5-year Capital Budgeting											
		Long Range Financial Planning											
		Strategic Plan Update											

City of Clarence-Rockland
Departmental Services

Clerk Services	Human Resources	Finance	Information Technology	Community Services	Infra & Planning	Protective Services
File Management	Staffing	Accounts Payable	System Management	Annual Events (4)	Planning	FIRE
MFIPPA	Labour Relations	Accounts Receivable	System Upgrades	Website	Site Plan Review	Emergency Response (<i>medical Calls, fires, car accidents, ice/water rescue, carbon monoxide</i>)
Report Review	WSIB Claims	Bank Reconciliations	Fire Walls (system security)	Facebook	Subdivision Agreements	Pub. Ed. & Prevention
Agenda Setting	Sick Leave Cases	Year-end Accounting	Building Security	Press Releases	Pre-meetings with Developers	Fire Code Enforcement
Minutes	File Management	FIR	Hardware Management	Special Visits	Planning Committee	Training
Insurance Files	Succession Planning	Monthly Reporting	Software Management	Ribbon Cuttings	Minor Variances	Equipment Maintenance
Commissioner of Oaths	Job Evaluation	Budget	Service Desk	Mayor's Office	Review Plans	Emergency Management
Official Signing Authority	Pay Equity	Taxation	External Devices (cells/tablets)	Client Service Centre	Building Permits	
Formal Complaints	Harassment Complaints	Water Accounts	Cell Contracts	Arenas	Building Inspections	BY-LAW ENFORCEMENT
Commis. of Integrity	Training	Development Charges	Telephone System	Community Halls	Property Complaints	Call/Complaints
Lawsuit Management	Health and Safety	Cash Flow Management	VPNs	City Halls	OCWA - Water	Loose Dogs
Official Records	Employee Recognition	Long Range Planning	SharePointe	Maintenance of Parks	OCWA - Sewage	Parking Tickets
Accessibility	Benefits	Payroll		Park Structures	Landfill Site Management	Attending Court
Municipal Elections		Purchasing		Sports Fields	Waste Contract Management	Taxi Cab Inspections
Lottery Licences		Health Benefit Plan		Contract Management	Recycling Management	Property Standards
Marriage Licences/Solemnization				Project Management	Annual reporting	School Crossing Guards
Death Registrations				CIH Management	Capital Project Management (<i>average 100 at a given time</i>)	Speed Monitoring Sign
Property Sales/Acquisitions				CIH/YMCA Contract	Municipal Drains	
				Support to community organizations	Snow Plowing	
				daycares	Snow Removal	
				bus shelters/parking	Cold & Hot Patch	
					Culvert Maintenance	
					Ditch Maintenance	
					Crack Sealing	
					Street Sweeping	
					Minor Road Repairs	
					Tree Maintenance	
					Street Lights	
					Traffic Lights	
					Road Closures	
					Fleet Maintenance	
					Debris Clean Up	

Cité de / City of Clarence-Rockland
PROJETS COMPLÉTÉS / COMPLETED CAPITAL PROJECTS (2014-2019)

9/24/2019

Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
1	2016	Feux de circulation à l'intersection de la rue Laurier et de la rue Laporte Traffic lights at the intersection of Laurier and Laporte Street		132,197.75	2017
1	2017	Refaire la surface du sentier multi-usage St-Denis-Campeau Resurface the multipath St-Denis-Campeau.		14,704.33	2017
1	2016	Poupart - fossés Poupart - ditching		36,021.27	2016
1	2017	Revêtement - Campeau Scratch coat - Campeau		49,859.00	2017
1	2017	Traitement de surface - Poupart Surface Treatment - Poupart		108,006.68	2017
1	2018	Rue St-Jacques St-Jacques Street		150,087.55	2018
1	2018	Ponceau - Laurier (phase 1 de 2) Culvert -Laurier (phase 1 of 2)		10,706.69	2018
1	2018	Parc Richelieu-Grande-Rivière - bande de patinoire (Alphonse Carrière) Richelieu Grande Rivière Park - outdoor rink boards		41,021.33	2018
1	2018	Design pour la Montée Poupart et rue adjacente Poupart Side Road and adjacent street design		50,880.00	2018
1	2018	Rue Laurier (phase 1 de 2) Laurier Street (phase 1 of 2)		5,353.25	2018
1	2018	Parc Laviolette - bande de patinoire Laviolette Park - outdoor skating boards		41,021.33	2018
1	2018	Ponceau - Baseline Culvert - Baseline		86,369.36	2018
1	2018	Rue St-Jean trottoir - lumières Street St-Jean sidewalk - lights	\$ 150,000.00		
1	2018	Bassin de drainage d'égout # 2 Sanitary Sewage bassin # 2	\$ 300,000.00		
1	2019	Parcs Richelieu Grande Rivière - bandes de patinoires Richelieu Grande Rivière - skating rink	\$ 45,000.00		
1	2019	Pavage chemin McTeer (phase 1 - geotech documents de soumission) McTeer Road Paving (Phase 2 - Geotech Tender Documents)	\$ 15,200.00		
1	2019	Parc Village Morris - Développement du parc Morris Village Park - Park Development	\$ 810,000.00		

TOTAL

Cité de / City of Clarence-Rockland
PROJETS COMPLÉTÉS / COMPLETED CAPITAL PROJECTS (2014-2019)

9/24/2019

Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
		Subtotal	\$ 1,170,200.00	726,228.54	\$ 1,896,428.54
2	2014	Conduits d'eau Edwards, Catherine et Albert (Est) Water pipe Edwards, Catherine, and Albert (East)		444,342.80	2014
2	2015	Égout sanitaire de la rue Laurier - Phase 1 Laurier Sewer on Laurier Street - Phase 1		295,245.00	2016
2	2015	Caron		3,922,926.00	2015
2	2015	Paving on Laurier from Caron to Michel Pavage sur Laurier de Caron a Michel		175,000.00	2016
2	2016	Feux de circulation à l'intersection de la rue Laurier et de la rue Laporte Traffic lights at the intersection of Laurier and Laporte Street		132,197.75	2017
2	2016	Pluvial Rodrigue Storm Rodrigue		375,886.45	2017
2	2016	Égout sanitaire de la rue Laurier - Phase 2 Laurier Sewer on Laurier Street - Phase 2		396,666.68	2017
2	2017	Rue Industrielle changer tuyaux eaux et égouts Industrielle sanitary spot reconst and watermain decommis		31,399.46	2017
2	2017	Rue Victoria - conceptualiser la reconstruction et refaire les marches et murs de rétention Victoria Street - Design the reconstruction and redo the steps and retaining walls		165,736.39	2017
2	2018	Ponceau - Laurier (phase 1 de 2) Culvert -Laurier (phase 1 of 2)		10,706.69	2018
2	2018	Rue Edwards Edwards Street		40,748.25	2018
2	2018	Rue Edwards - Route de comté 17 à Albert Edwards Street - County 17 to Albert		12,000.00	2018
2	2018	Rue Gareau - Wallace à Laurier (phase 1 de 2) Gareau Street - Wallace to Laurier (phase 1 de 2)		16,012.67	2018
2	2018	Rue Pouliotte - fin à Laurier (phase 1 de 2) Pouliotte Street - End to Laurier (phase 1 of 2)		22,832.76	2018
2	2018	Rue Laurier (phase 1 de 2) Laurier Street (phase 1 of 2)		5,353.25	2018

Cité de / City of Clarence-Rockland
PROJETS COMPLÉTÉS / COMPLETED CAPITAL PROJECTS (2014-2019)

9/24/2019

Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
2	2018	Rue Laurier - Giroux à Simoneau (phase 1 de 2) Laurier Street- Giroux to Simoneau (phase 1 of 2)		17,921.00	2018
2	2018	Élargissement de la rue Industrielle Rue Industrielle widening	\$ 260,000.00		
2	2019	Rodrigue Pluvial / Strom Rodrigue	\$ 87,000.00		
2	2019	Rue Albert - Remplacement d'égout sanitaire Albert Street - Sanitary sewer replacement	\$ 89,000.00		
2	2019	Rue Gareau et Pouliot - remplacement de l'aqueduc Gareau & Pouliot Street - watermain replacement	\$ 1,780,000.00		
2	2019	Rue Wallace - conception Wallace Street - design	\$ 109,000.00		
2	2019	Remplacement des rotors de pompe mélangeuse (3) Replacement of mixing pump impellers (3)	\$ 18,750.00		
			Subtotal	\$ 2,343,750.00	\$ 8,408,725.15
				6,064,975.15	
3	2015	Planchodrome Joël Gauthier - Phase 3-3 Simon Skate Park phase 3-3		118,183.18	2015
3	2015	Sanitaire Morris St (dep option) Sanitary sewer on Morris St. (dep option)		312,232.87	2016
3	2015	Parc du village Morris - Phase 2-2 Morris Village park phase 2-2		164,366.34	2015
3	2015	Caron		3,922,926.00	2015
3	2015	Égout sanitaire de la rue Laurier - Phase 1 Laurier Sewer on Laurier Street - Phase 1		295,245.00	2016
3	2016	Égout sanitaire de la rue Laurier - Phase 2 Laurier Sewer on Laurier Street - Phase 2		396,666.68	2017
3	2016	Park Simon à Rockland (refaire surface terrain tennis) Simon Park in Rockland (resurface tennis court)		21,059.48	2016
3	2016	Programme de trottoirs (Ave du Parc et la rue Giroux) Sidewalk program (Du Parc Ave an Grioux Street)		38,052.64	2016

Cité de / City of Clarence-Rockland

PROJETS COMPLÉTÉS / COMPLETED CAPITAL PROJECTS (2014-2019)

9/24/2019

Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
3	2016	Égouts sanitaires (rue Morris) Sanitary Sewer (Morris Street)		91,288.73	2016
3	2016	Reconstruction de St-Joseph Reconstruction of St-Joseph		2,540,980.61	2017
3	2017	La toiture faite en bardeaux d'asphalte du centre des arts et de la culture doit être changée The shingle roofing of the Cultre and Arts Centre needs to be replaced.		4,579.14	2017
3	2017	Remplacé bardeaux d'asphalte de la toiture du centre Chamberland Replace shingle roofing of the Chamberland Centre		5,694.54	2017
3	2017	Revêtement - St-Laurent Scratch coat - St-Laurent		13,881.00	
3	2017	Abri pour le parc Simon Shelter for the Simon Park		31,902.59	2017
3	2017	Trottoirs rue Simoneau et Labonté, ouest de Céline Sidewalk on Simoneau St and Labonté St, west of Céline		40,130.45	2017
3	2018	Centre arts et culture - chauffage et climatisation Arts and Cultrual Centre- heating and air conditioning		21,599.43	2018
3	2018	Rue Laurier (phase 1 de 2) Laurier Street (phase 1 of 2)		10,706.00	2018
3	2018	Rue Laurier - Giroux à Simoneau (phase 1 de 2) Laurier Street- Giroux to Simoneau (phase 1 of 2)		17,921.00	2018
3	2018	Design pour la Montée Poupart et rue adjacente Poupart Side Road and adjacent street design		50,880.00	2018
3	2018	Rue Laurier (phase 1 de 2) Laurier Street (phase 1 of 2)		5,353.25	2018
3	2018	Pont Tucker Tucker Bridge		24,691.00	2018
3	2018	Rue St-Jean trottoir - lumières Street St-Jean sidewalk - lights	\$ 150,000.00		
3	2019	Parcs Simon - sentiers accessibles (quatre parcs d'eau) Simon Park - accessible paths (four splash pads)	\$ 20,000.00		
3	2019	Parc Village Morris - Développement du parc Alain Potvin Morris Village Park - Alain Potvin Park Development	\$ 810,000.00		
				TOTAL	

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PROJETS COMPLÉTÉS / COMPLETED CAPITAL PROJECTS (2014-2019)

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Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
		Subtotal	\$ 980,000.00	8,128,339.93	9,108,339.93
4	2013	Berges Clarence Point Embankment at Clarence Point		51,440.49	2015
4	2015	Caron		3,922,926.00	2015
4	2015	Paving on Laurier from Caron to Michel Pavage sur Laurier de Caron a Michel		175,000.00	2016
4	2016	Égout sanitaire de la rue Laurier - Phase 2 Laurier Sewer on Laurier Street - Phase 2		396,666.68	2017
4	2016	Parc Mountain View à Clarence Creek Mountain View Park in Clarence-Creek		98,891.43	2016
4	2016	Fossé chemin Clark Ditching Clark		80,419.00	2016
4	2017	Les bandes de patinoires extérieures au parc Dalrymple The outside rink boards at Dalrymple Park		20,352.01	2018
4	2017	Reconstruction de la route Marquette-Vaudreuil- Lasalle Road crown and surface reconstruction (including entrance culverts (18))		516,713.90	2017
4	2017	Traitement de surface - Ramage Surface Treatment - Ramage		29,388.50	2017
4	2018	Pont Tucker Tucker Bridge		24,691.00	2018
4	2018	Étude de creusement de fossés dans toute la ville / devient Clark Ditching City Wide Study / now Clark		98,919.18	2018
4	2018	Rue Laurier (phase 1 de 2) Laurier Street (phase 1 of 2)		10,706.00	2018
4	2018	Lotissement Verdun Verdun Subdivision	\$ 402,000.00		
4	2019	Remplacement des rotors de pompe mélangeuse (3) Replacement of mixing pump impellers (3)	\$ 18,750.00		
			TOTAL		
		Subtotal	\$ 420,750.00	5,426,114.19	\$ 5,846,864.19

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Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
5	2013	Pavage Station 2 Clarence Creek Paving Station 2 in Clarence Creek		18,784.35	2016
5	2014	HVAC Garderie Ste-Félicité HVAC Ste-Félicité Daycare		6,441.00	2015
5	2015	Réparations ponts Bridge repairs		17,329.00	2015
5	2015	Changement de ponceaux routier (Legault, Brazeau, Duquette et Bouvier) Change of road culverts		21,224.00	2015
5	2015	Nettoyage des talus Berm removal		37,216.00	2015
5	2015	Fossés (St-Félix, Marcil, Schnupp, Bouvier, Vinette, Lavigne, Indian, Laviolette, Lalonde, du Lac) Ditching City-wide		76,868.00	2015
5	2015	Aréna de Clarence Creek Clarence Creek Arena		38,049.09	2015
5	2015	Pluvial sur Claude à Clarence Creek Storms on Claude Street in Clarence Creek		57,743.96	2016
5	2016	Trottoirs et lumières (côté sud de Labonté jusqu'à Céline avec lumières) Sidewalk and lights (south side of Labonté up to Céline with street lights)		92,970.97	2016
5	2016	Forest Hill-Blue Jay (réfection du système de drainage existant en bordure de route) Forest Hill-Blue Jay (regrading of existing roadside drainage system)		118,388.52	2016
5	2016	Structures de jeu et jeux d'eau à Clarence Creek Play Structures and splash pad in Clarence Creek		165,809.10	2017
5	2016	Réparation de ponts Bridge repairs		21,787.00	2016
5	2016	Fossés (Ramage, Drouin, Lavigne, Marcil, Vinette, Lacroix, Nolan, Baseline, du Lac, Brazeau, Lalonde et Rollin) Ditching shoulder maintenance,		50,108.00	2016
5	2016	Traitement de surface (Duquette et Bouvier) Road resurfacing		267,961.35	2016
5	2017	Égout Pluvial 1629 Landry Clarence Creek Storm Sewer at 1629 Landry Clarence Creek		35,709.98	2017
5	2017	Remplacement de trois ponceaux Forest Hill Replacement of three road culverts Forest Hill		50,000.00	2017

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Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
5	2017	Fermer fossé parc Jules Saumure (installer des sous-drains) Closing ditches at Jules Saumure Park (install sub-drains)		53,382.62	2017
5	2017	Restauration - Céline Rehabilitation - Céline		188,889.15	2017
5	2017	Trottoirs rue Simoneau et Labonté, ouest de Céline Sidewalk on Simoneau St and Labonté St, west of Céline		40,130.45	2017
5	2017	Pavage Bouvier (entre Vinette et Baseline) Paving Bouvier (between Vinette et Baseline)		342,946.43	2017
5	2018	Parc Jules Saumure - sentier d'asphalte Jules Saumure Park - accessible path		13,220.09	2018
5	2018	Route Lacasse Lacasse Road		506,162.00	2018
5	2018	Ponceau - Lacasse Culvert - Lacasse		285,000.00	2018
5	2018	Ponceau Vinette Est (phase 1 de 2) Culvert - Vinette East (phase 1 of 2)		9,366.63	2018
5	2018	Ponceau Vinette West (phase 1 de 2) Culvert - Vinette West (phase 1 of 2)		9,366.63	2018
5	2018	Ponceau - Baseline Culvert - Baseline		86,369.36	2018
5	2018	Ponceau - Landry (phase 1 de 2) Culvert - Landry (phase 1 of 2)		11,500.01	2018
5	2018	Rue Bouvier Bouvier Street		341,508.34	2018
5	2018	Rue Bouvier traitement de surface (phase 1 de 2) Surface treatment Bouvier street (phase 1 of 2)		19,465.00	2018
5	2019	Pavage chemin Vinette Paving Vinette road	\$ 490,000.00		
5	2019	Remplacement de ponceaux (Landry) Culvert replacement program (Landry)	\$ 373,500.00		
5	2019	Remplacement de ponceaux (VinetteW, Vinette E) Culvert replacement program (VinetteW, Vinette E)	\$ 769,000.00		
5	2019	PRV aqueduc Clarence-Creek PRV waterlooping Clarence-Creek	\$ 200,000.00		

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Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
5	2019	Terrain de balle de Clarence Creek Clarence Creek baseball field	\$ 185,000.00		
5	2017	Bouclage aqueduc - Bourget et Clarence Creek Waterlooping - Bourget and Clarence Creek	\$ 1,120,150.00		
5	2019	Remplacement de ponceaux (Lacasse et Bouvier) Culvert replacement program (Lacasse and Bouvier)	\$ 100,000.00		
5	2019	Remplacement de ponceaux (Lacasse et Bouvier) Culvert replacement program (Lacasse and Bouvier)	\$ 200,000.00		

TOTAL
Subtotal \$ 3,437,650.00 2,983,697.03 \$ 6,421,347.03

6	2015	Réparations ponts Bridge repairs		17,329.00	2015
6	2015	Changement de ponceaux routier (Legault, Brazeau, Duquette et Bouvier) Change of road culverts		21,224.00	2015
6	2015	Nettoyage des talus Berm removal		37,216.00	2015
6	2015	Fossés (St-Félix, Marcil, Schnupp, Bouvier, Vinette, Lavigne, Indian, Laviolette, Lalonde, du Lac) Ditching City-wide		76,868.00	2015
6	2015	Traitement de surface (Baseline, du Lac, Duquette, Pilon et Lacroix) Surface Treatment		262,500.00	2015
6	2016	Réparation de ponts Bridge repairs		21,787.00	2016
6	2016	Fossés (Ramage, Drouin, Lavigne, Marcil, Vinette, Lacroix, Nolan, Baseline, du Lac, Brazeau, Lalonde et Rollin) Ditching shoulder maintenance,		50,108.00	2016
6	2016	Traitement de surface (Duquette et Bouvier) Road resurfacing		267,961.35	2016
6	2016	Centre de loisirs de St-Pascal - revêtement extérieur St-Pascal Recreation Center - exterior siding		49,349.31	2017
6	2016	Fossé chemin Clark Ditching Clark		80,419.00	2016

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9/24/2019

Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
6	2017	Remplacement du réservoir sceptique du chalet au terrain de balle St-Pascal Replacement of holding tank of field cabin at the St-Pascal Ball Diamond		8,954.89	2017
6	2017	Traitement de surface - Ramage Surface Treatment - Ramage		29,388.50	2017
6	2017	Traitement de surface - Baseline Surface Treatment - Baseline		117,755.00	2017
6	2018	Parc St-Pascal gazebo St-Pascal Park - gazebo		14,194.51	2018
6	2018	Étude de creusement de fossés dans toute la ville / devient Clark Ditching City Wide Study / now Clark		98,919.18	2018
6	2019	Terrain de balle de St-Pascal - panneau électrique St-Pascal baseball field - electrical panel	\$ 15,000.00		
6	2019	Revêtement (Old 17) Scratch coat (Old 17)	\$ 175,000.00		
Subtotal \$ 190,000.00					TOTAL
				1,153,973.74	1,343,973.74
7	2015	Réparations ponts Bridge repairs		17,329.00	2015
7	2015	Changement de ponceaux routier (Legault, Brazeau, Duquette et Bouvier) Change of road culverts		21,224.00	2015
7	2015	Nettoyage des talus Berm removal		37,216.00	2015
7	2015	Resurfacage (Drouin) Resurfacing		250,680.72	2015
7	2015	Fossés (St-Félix, Marcil, Schnupp, Bouvier, Vinette, Lavigne, Indian, Laviolette, Lalonde, du Lac) Ditching City-wide		76,868.00	2015
7	2015	Traitement de surface (Baseline, du Lac, Duquette, Pilon, du Golf et Lacroix) Surface Treatment		262,500.00	2015
7	2015	Pont McDougall McDougall Bridge		254,441.56	2015

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Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
7	2015	Parc Cheney Cheney Park		4,070.40	2015
7	2015	Parc de Hammond - Construction du terrain de tennis Hammond Park - Tennis court construction		103,846.02	2017
7	2016	Réparation de ponts Bridge repairs		21,787.00	2016
7	2016	Fosés (Ramage, Drouin, Lavigne, Marcil, Vinette, Lacroix, Nolan, Baseline, du Lac, Brazeau, Lalonde et Rollin) Ditching shoulder maintenance,		50,108.00	2016
7	2016	Terrain de tennis à Hammond et éclairage (lumières) tennis Tennis court in Hammond and tennis lighting		43,655.06	2016
7	2016	Chemin Gagné Gagné Road		291,487.59	2016
7	2016	Ponceaux (ponts Butler et Legault) Culverts (Butler and Legault bridges)		25,626.51	2018
7	2017	Nettoyage des talus et fossés (Lavigne et Lacroix) Ditch and Embankments Cleaning		39,428.17	2017
7	2017	Traitement de surface Lacroix Surface Treatment on Lacroix		122,662.00	2017
7	2017	Bouclage aqueduc - Bourget et Clarence Creek Waterlooping - Bourget and Clarence Creek	\$ 1,120,150.00		
7	2018	Parc Alphonse Carrière - sentier accessible Alphose Carrière Park - accessible path		25,213.07	2018
7	2018	Rue St-Félix traitement de surface Surface treatment St-Félix Street		135,439.00	2018
7	2018	Rue Butler traitement de surface (phase 1 de 2) Surface treatment Butler street (phase 1 of 2)		20,000.00	2018
7	2018	Ponceau - St-Félix Culvert - St-Félix		75,975.00	2018
7	2018	Ponceau - Butler / Legault Culvert - Butler / Legault		944,301.79	2018
7	2018	Pont - Nord de Indian Creek Bridge - North of Indian Creek		49,382.00	2018

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Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
7	2019	Centre communautaire de Hammond et abri - toiture Hammond Community Center and shelter - roofing	\$ 20,000.00		
7	2019	Terrain de tennis à Hammond - clôture Hammond tennis court - fencing	\$ 15,000.00		
7	2019	Parc Hammond - structures de jeux accessibles Hammond Park - accessible park	\$ 132,000.00		
7	2019	Pavage chemin Lacroix (Phase 1) Paving Lacroix Road (Phase 1)	\$ 525,000.00		
7	2019	Remplacement du pluvial sur Lacroix Storm Water replacement Lacroix	\$ 50,000.00		
7	2019	Analyses géotechniques (Du Lac, Lavigne) Geotechnical investigation (Du Lac, Lavigne)	\$ 20,000.00		
		Subtotal	\$ 762,000.00	2,873,240.89	3,635,240.89

8	2014	Rénovations - Gare de Bourget Bourget Train Station Renovation		20,364.74	2015
8	2015	Réparations ponts Bridge repairs		17,329.00	2015
8	2015	Changement de ponceaux routier (Legault, Brazeau, Duquette et Bouvier) Change of road culverts		21,224.00	2015
8	2015	Nettoyage des talus Berm removal		37,216.00	2015
8	2015	Fossés (St-Félix, Marcil, Schnupp, Bouvier, Vinette, Lavigne, Indian, Laviolette, Lalonde, du Lac) Ditching City-wide		76,868.00	2015
8	2015	Bearbrook bridge Pont Bear Brook si octroie		1,393,969.65	2016
8	2015	Centre communautaire de Bourget Bourget Community Center		130,453.98	2017
8	2016	Pluvial - Champlain sud de Laval Storm - Champlain south of Laval		322,250.37	2016

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Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed	
8	2016	Réparation de ponts Bridge repairs		21,787.00		2016
8	2016	Fossés (Ramage, Drouin, Lavigne, Marcil, Vinette, Lacroix, Nolan, Baseline, du Lac, Brazeau, Lalonde et Rollin) Ditching shoulder maintenance,		50,108.00		2016
8	2016	Cul-de-sac à Bourget (Dollard et Lapointe) Dead end in Bourget (Dollard and Lapointe)		37,186.41		2016
8	2016	Parc d'eau à Bourget Water Park in Bourget		147,256.32		2016
8	2017	Traitement de surface Marcil Surface Treatment on Marcil		53,971.00		2017
8	2017	Nettoyage des talus et fossés (Lavigne et Lacroix) Ditch and Embankments Cleaning		39,428.17		2017
8	2017	Traitement de surface - Lavigne Surface Treatment - Lavigne		137,382.00		2017
8	2017	Pont Boileau Bridge Boileau		761,901.73		2017
8	2017	Abri pour le parc de Bourget Shelter for the Bourget Park		15,264.01		2018
8	2018	Parc de jeux d'eau Bourget - sentier d'asphalte Bourget splash pad - asphalth path		13,604.48		2018
8	2018	Rue Labelle - traitement de surface Surface Treatment - Labelle Street		196,692.68		2018
8	2017	Bouclage aqueduc - Bourget et Clarence Creek Waterlooping - Bourget and Clarence Creek	\$ 1,120,150.00			
8	2019	Analyses géotechniques (Du Lac, Lavigne) Geotechnical investigation (Du Lac, Lavigne)	\$ 20,000.00			
					TOTAL	
		Subtotal	\$ 1,140,150.00	3,494,257.54	4,634,407.54	
TousAll	2011	Programme archives des courriels Email archiving software		33,904.42		2017
TousAll	2013	Plan directeur de la gestion intégrée des déchets Waste Management Master Plan		68,559.73		2015

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Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
TousAll	2014	Salle du conseil - de Rockland à Clarence Creek Council Chambers - from Rockland to Clarence Creek		78,880.30	2015
TousAll	2014	Évaluation ergonomique Ergonomic assessment		9,215.32	2015
TousAll	2014	Everbridge - Mass communication system Everbridge - Système de communication		10,693.69	2016
TousAll	2014	Escribe		18,545.77	2015
TousAll	2014	Camion pour le département de la construction Truck for Construction Department		24,640.35	2015
TousAll	2014	Remplacement de processeurs CPU replacement		27,661.76	2016
TousAll	2014	Support Vehicles infra		34,041.72	2015
TousAll	2014	Véhicule pour Services de la réglementation Bylaw Services vehicle		40,479.09	2015
TousAll	2014	Plan Gestion des actifs Asset Management Plan		45,392.69	2016
TousAll	2014	Règlement zonage Zonning Bylaw		61,328.09	2016
TousAll	2014	Plan stratégique Strategic Plan		67,309.85	2018
TousAll	2014	Plan maître des loisirs Recreation Masterplan		80,394.34	2016
TousAll	2014	Espace requis à Clarence pour ré-aménager Infrastructure au sous sol suite au déménagement de la salle du conseil Space required in Clarence Creek to move Infrastructure to basement following Council Chambers move		117,755.36	2015
TousAll	2015	Usine sanitaire SCADA améliorer système informatique Waste Water Treatment Plant SCADA I.T. Improvement		24,563.07	2015
TousAll	2015	Usine sanitaire changer les lumières usine aux DEL Waste water treatment plant - change LED lights		26,922.65	2015
TousAll	2015	Remorque TRB01 Trailer TRB01		3,988.00	2015
TousAll	2015	VADIM Open		4,065.31	2015
TousAll	2015	Projets bibliothèque publique Public Library projects		7,769.35	2015

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Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
TousAll	2015	ATV 500 Artic Cat 4x4 pour les Services de la réglementation ATV 500 Artic Cat 4x4 for Bylaw Services		11,464.90	2015
TousAll	2015	Ajout Lumières de rue Additional Street lights		12,598.52	2016
TousAll	2015	Pluvial Inspections caméra Storm camera inspection		13,507.98	2015
TousAll	2015	Matériel d'effraction -ProFire Forcible entry tool / pro-fire		15,949.10	2015
TousAll	2015	Équipements et ameublement additionnels pour garderies Additional Furniture and Equipment for Daycare		18,403.74	2015
TousAll	2015	Kubota 1994 - Gazon Kubota 1994 - Lawn		20,606.41	2015
TousAll	2015	Inspection et réparation bornes fontaines Repair & Inspection of Fire hydrants		23,678.30	2015
TousAll	2015	Camera pour inspection des égouts sanitaires Cameras to inspect storm sewers		24,175.80	2015
TousAll	2015	Vêtements de protection Bunker gear		29,302.74	2015
TousAll	2015	Collections et matériaux additionnels (Bibliothèque) Additional collections materials (Library)		40,159.91	2015
TousAll	2015	Recycleur d'asphalte Asphalt Recycler		50,718.24	2016
TousAll	2015	Machine pour trottoirs Sidewalk machine		131,831.44	2015
TousAll	2015	Camion Mack pour épandage de sel et charrue (Remplacement) Mack truck with salter & plow (Replacement)		322,036.02	2017
TousAll	2016	Support à vélo et abris bus pour le transport en commun Bike racks and bus shelter for Transit		13,434.34	2016
TousAll	2016	Hôtel de ville - reconstruction rentrée avant City Hall - rebuild the front entrance		85,487.21	2016
TousAll	2016	Équipements de sauvetage Extrication Equipment		14,958.73	2016
TousAll	2016	Plan d'améliorations communautaires Community improvement plan		21,458.83	2016

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Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
TousAll	2016	Plan secondaire secteur spécial Special area secondary plan		25,185.61	2016
TousAll	2016	Outils d'information et de sécurité Line of sight and security info tools		31,915.55	2016
TousAll	2016	Remplacement de camion - Services de la réglementation Replacement of Bylaw vehicle		34,853.25	2016
TousAll	2016	Remplacement de camion - Services communautaires Truck replacement - Community Services		36,096.00	2016
TousAll	2016	Technologies de l'information, pare-feu, antiVirus, remplacement de systèmes de filtrage de malveillants et spam Information technology, firewalls, AntiVirus, Malware and Spam filtering appliances replacement		52,789.75	2016
TousAll	2016	Gestion de projets (Intersection Laporte, fossés et accotement, sanitaire Morris, traitement de surface et eau Champlain) Project Management		58,258.18	2016
TousAll	2016	Comité du patrimoine Heritage Committee		60,000.00	2017
TousAll	2016	Équipement additionnel pour nouvelles places dans les garderies Additional equipment for new daycare spaces		74,793.46	2017
TousAll	2016	Deux nouveaux véhicules Two new vehicles		96,329.33	2017
TousAll	2016	Remplacement de la niveleuse Replacement of grader with plow		279,744.54	2017
TousAll	2016	Remplacement de camion avec épandage de sel Replacement of truck with salter		319,272.22	2016
TousAll	2016	Tour de refroidissement et toiture de la salle de réfrigération/garage Cooling tower and garage and mechanical room roof		175,407.13	2017
TousAll	2016	Programme des ponceaux Culvert Program		3,262.00	2016
TousAll	2017	Revêtement (Vielle Route 17, Rollin, Gagné, St-Louis, St-Jean, Bouvier, David, Sharf, McDermitt, Patricia, Oakwood et Albert) Scratch coat		523,718.26	2017
TousAll	2017	Balai hydraulique - Kubota Hydraulic broom - Kubota		6,405.08	2017

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Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
TousAll	2017	Pièce pour souffleuse à neige TYM Snowblower attachment TYM		8,089.93	2017
TousAll	2017	Exam de lots vacant contaminé Review of contaminated vacant lands		12,711.01	2017
TousAll	2017	Étude de cas pour Parc Industriel Development of Business case for Industrial Park		25,338.26	2017
TousAll	2017	Camion de pompier Fire truck		25,440.02	2017
TousAll	2017	Remplacement de véhicule pour département d'eau Vehicle replacement in water department		29,968.34	2017
TousAll	2017	Projets dépotoir (clôtures) Landfill projects (fencing)		61,849.00	2018
TousAll	2017	Tracteur bucket avec tondeuse 8' pour fossés Tractor bucket with mower 8' for ditches		102,385.00	2017
TousAll	2017	Souffleuse a neige (résolution 2016-122) Snow blower (resolution 2016-122)		115,416.56	2017
TousAll	2017	GEOWARE - Balance pour site d'enfouissement GEOWARE - Landfill / Weight scale		20,247.64	2018
TousAll	2017	Site d'enfouissement Landfill Facility		13,629.40	2018
TousAll	2017	Resurfaceuse Ice resurfacers		101,550.00	2018
TousAll	2018	Enseignes Cité phase finale City signs final phase		123,536.73	2018
TousAll	2018	Bateau - département des incendies Boat - Fire Department		4,986.00	2018
TousAll	2018	2002 Bateau de sauvetage eau/glace de déploiement rapide 2002 Ice Water Rescue Rapid Deployment Craft		66,875.00	2018
TousAll	2018	Système de formation à la gestion des incidents Blue card command (IPAD)		7,948.00	2018
TousAll	2018	Caméra Thermique Thermal imaging camera		4,996.00	2018
TousAll	2018	2 Équipement de sauvetage pour pompiers en difficulté 2 Downed Firefighter Rescue Equipment		8,992.00	2018

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Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
TousAll	2018	Système intégré de gestion de bibliothèque Integrated Library System		41,380.00	2018
TousAll	2018	2006 camion F450 travaux publics 2006 Pickup F450 publics works		56,300.00	2018
TousAll	2018	2008 -camion 3 tonne travaux publics 2008 -3 ton snow plow publics works		277,810.00	2018
TousAll	2018	Nouveau camion infrastructures New pickup Infrastructures		24,824.57	2018
TousAll	2018	1992 tracteur loisirs 1992 tractor recreation		82,794.00	2018
TousAll	2018	2007 camion F150 loisirs 2007 Pickup F150 recreation		36,091.15	2018
TousAll	2018	Nouveau -Resurfaceuse de glace extérieur New outdoor ice resurfacers		13,572.97	2018
TousAll	2018	1993 Chargeur - remplacement site d'enfouissement 1993 Loader - landfill replacement		178,103.53	2018
TousAll	2018	Site d'enfouissement clôtures Landfill Facility fences		36,579.44	2018
TousAll	2018	Usine traitement de l'eau potable - efficacité énergétique Water Treatment Plant - Energy Efficiency Retrofit		59,646.00	2018
TousAll	2018	Génératrice à l'aréna de Clarence Creek Generator at the Clarence Arena		141,615.30	2018
TousAll	2018	Aréna de Clarence Creek - rénovations (salles de bain et salle communautaire) Clarence Creek Arena - Renovations (washrooms and community hall)		167,712.45	2018
TousAll	2014	Plan secondaire - Rockland (Sancor) Secondary Plan - Rockland (Sancor)	\$ 250,000.00		
TousAll	2015	Projets de l'information et technologie Information Technology Projects	\$ 359,478.00		
TousAll	2015	Plan maître de gestion des eaux pluviales Storm sewer master plan	\$ 400,000.00		
TousAll	2016-2017	Embellissement de la Cité City Beautification	\$ 355,000.00		
TousAll	2017	Caserne 1 - Bourget Fire Station 1 - Bourget	\$ 3,000,000.00		

Cité de / City of Clarence-Rockland
PROJETS COMPLÉTÉS / COMPLETED CAPITAL PROJECTS (2014-2019)

9/24/2019

Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
TousAll	2017	Étude maitre du transport Master Transportation study	\$ 130,000.00		
TousAll	2017	Lumières LED LED Street lights	\$ 800,000.00		
TousAll	2018	Poste de pompage égouts #3 Sanitary Sewage Pumping # 3	\$ 70,000.00		
TousAll	2018	Salle serveur - système d'extinction des feux IT server room - fire extinguishing system	\$ 25,000.00		
TousAll	2018	Système électronique de gestion des incendies (Protective Services) New Fire Management Software Program	\$ 27,000.00		
TousAll	2018	Révision du Plan Officiel de l'aire urbaine Urban Area Official Plan review	\$ 30,000.00		
TousAll	2018	Site d'enfouissement capage Landfill Facility capping (Bourget)	\$ 40,000.00		
TousAll	2018	Étude des redevances d'aménagement Development Charges Study	\$ 50,000.00		
TousAll	2018	Politique pour les redevances d'aménagement Policy for Development Charges	\$ 25,000.00		
TousAll	2018	Toiture de l'hôtel de ville à Clarence Creek Roof at Clarence Creek City Hall	\$ 10,000.00		
TousAll	2018	Toiture à l'aréna de Clarence Creek Roof at the Clarence Creek Arena	\$ 15,000.00		
TousAll	2019	Hôtel de ville Clarence Creek - fenêtres Clarence Creek City Hall - windows	\$ 30,000.00		
TousAll	2019	Hôtel de ville Clarence Creek - improvements to the security system Clarence Creek City Hall - mise au point des systèmes de sécurité	\$ 25,000.00		
TousAll	2019	Salle communautaire Clarence Creek - marches pour la sortie d'urgence Clarence Creek community hall - emergency stairs	\$ 35,000.00		
TousAll	2019	Aréna de Clarence Creek - lobby d'entrée plancher Clarence Creek - entrance hall flooring	\$ 60,000.00		
TousAll	2019	Tous les édifices - conception et impression des plans d'évacuation d'urgence All buildings - design and printing of all the emergency evacuation plans	\$ 15,000.00		
TousAll	2019	Garage Services communautaire - plans et devis Community Services garage - design and tender	\$ 25,000.00		

Cité de / City of Clarence-Rockland
PROJETS COMPLÉTÉS / COMPLETED CAPITAL PROJECTS (2014-2019)

9/24/2019

Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
TousAll	2019	Parcs - tables et bancs Parks - tables & benches	\$ 12,500.00		
TousAll	2019	Coussins gonflables de sauvetage, contrôleur & jambes de sauvetage Rescue air bags, controller & rescue struts	\$ 30,000.00		
TousAll	2019	Caméras de corps - Réglementation Body Cameras - By-Law	\$ 10,000.00		
TousAll	2019	Remplacement du serveur et des pare-feux Replace Server - Firewall	\$ 12,000.00		
TousAll	2019	Prolongement des étagères Shelf extension	\$ 3,000.00		
TousAll	2019	Nouveaux ordinateurs New computers	\$ 3,450.00		
TousAll	2019	Remplacement de mobilier Furniture replacement	\$ 2,400.00		
TousAll	2019	Compacteur à plaque Plate Compactor	\$ 20,000.00		
TousAll	2019	Remplacement remorque à benne basculante Dump box trailer replacement	\$ 15,000.00		
TousAll	2019	Remplacement équipement de marquages de chaussées Pavement marking machine replacement	\$ 36,000.00		
TousAll	2019	Remplacement charrue pour trottoir Sidewalk plow replacement	\$ 155,000.00		
TousAll	2019	2004 Camionnette loisirs 2004 Cube van recreation	\$ 65,000.00		
TousAll	2019	2010 Camion 3/4 tonne travaux publics 2010 3/4 ton pickup public works	\$ 45,000.00		
TousAll	2019	2009 Véhicule de commandement VUS avec transformation 2009 Command SUV with upfit	\$ 65,000.00		
TousAll	2019	Nouvelle véhicule pour Réglementation - quatre roues motrices avec transformation New Enforcement Car AWD with upfit	\$ 55,000.00		
TousAll	2019	Addition Camion service usagé - mécaniciens Addition Used service truck - Mechanics	\$ 25,000.00		
TousAll	2019	Remplacement pelle rétrocaveuse travaux publics Backhoe replacement Public Works	\$ 160,000.00		

Cité de / City of Clarence-Rockland
PROJETS COMPLÉTÉS / COMPLETED CAPITAL PROJECTS (2014-2019)

9/24/2019

Quartier Ward	Approuvé Approved	Nom du projet Project Name	Budgeted	Coût réel Actual Cost	Réalisation Completed
TousAll	2019	Site d'enfouissement - clôture Landfill Facility - fencing	\$ 35,000.00		
TousAll	2019	Hôtel de ville Clarence Creek, Salle serveur- Système de climatisation de sauvegarde Clarence Creek City Hall, IT Server room - Backup A/C	\$ 10,000.00		
TousAll	2019	L'accès à distance (VPN) Remote access (VPN)	\$ 7,500.00		
TousAll	2019	Remplacement des rotors de pompe mélangeuse (3) - station d'épuration des eaux usées Replacement of mixing pump impellers (3) - Waste Water Treatment Plant	\$ 75,000.00		
TousAll	2019	Addition of a training fire hydrant to the fire training grounds in Bourget Ajout d'une borne fontaine de formation pour le nouveaut terrain d'entrainement à Bourget	\$ 25,000.00		
Subtotal					TOTAL
				5,264,301.73	11,907,629.73
divided by 8					
				742,916.00	1,218,416.00



**Economic Development Work Plan (Draft)
February 19, 2020**

1	Hire economic development officer
2	Establish policy for way forward
3	Establish Committee of Council
4	Establish terms of reference
5	Establish a website presence
6	Fill empty commercial spaces
7	Review industrial space requirements and opportunities
8	Hwy 17 /174 options
9	Overall growth
10	Local employment
11	Review OPRO requirements
12	Follow up on business inquiries
13	Create working relations with the Chamber of Commerce
14	Promote the municipality
15	Laurier revitalization
16	Roundabout Laporte and 17
17	Work with CIH to sell naming rights



Environmental Greening Initiatives February 19, 2020	
1	Establish policy for way forward
2	Work with Environment Committee of Council
3	Establish terms of reference
4	Establish a website presence
5	Reduce green house gas (GHG) from overall operations and facilities
6	Review use of solar panels and other alternate energy sources
7	Use of plastic water bottles
8	Use of plastic bags
9	Idling policy
10	E-vehicle
11	Bike network
12	Increase tree planting
13	Local employment
14	Building energy efficiency improvements



REPORT N° PRO2020-004

Date	19/02/2020
Submitted by	Brian Wilson
Subject	Protective Services – Monthly Report (January 2020)
File N°	Click here to enter text.

1) **NATURE/GOAL :**

To advise council on the activities performed by the Protective Services Department.

2) **DIRECTIVE/PREVIOUS POLICY :**

None.

3) **DEPARTMENT'S RECOMMENDATION :**

THAT Report No. PRO2020-004 in regards to monthly statistics, be received as information.

QUE le rapport No. PRO2020-004 au sujet des statistiques mensuel, soit reçu à titre d'information.

4) **MONTHLY STATISTICS :**

For the month of January 2020, the Protective Services Department did perform the following:

Fire Department

Incidents:

Call Type	# of Calls (Jan)	2020 YTD		2019 YTD
Fire – Residential	1	1		
Fire – Commercial	1	1		
Fire – Outdoor				
Fire – Chimney	1	1		1
Fire – Vehicle				1
Fire – Outbuilding				
Fire – Other (e.g. steam)				
Burning Complaint				
Fire Alarms (Cooking)				1
Fire Alarms (Malicious)	2	2		
Fire Alarms (Accidental)	2	2		3
Fire Alarms (Faulty Eq.)				3
Fire Alarms (Other)				
CO Alarm (CO found)				1
CO Alarm (No CO found)	4	4		3

MVC – extrication				1
MVC – no extrication	4	4		5
Medical – VSA	2	2		4
Medical - Unconscious	5	5		4
Medical – Other	2	2		6
Cancelled On Route				
Other	6	6		6
Mutual Aid				
TOTAL	30	30		39

Fire department response times are detailed in the attached report, and are summarized below:

January – Weekday Incidents			
District	# of P1 Calls	Avg. First Arriving Unit (P1 calls)	# of P2 Calls
1A Bourget Rural	3	8:19 mins	
1B Bourget Urban	1	8:16 mins	
1C Bourget Rural			
2A Clarence-Creek Rural	1	2:03 mins	
2B Clarence-Creek Urban			
2C Clarence-Creek Rural	2	9:23 mins	
3A Rockland Rural			
3B Rockland Urban	4	4:03 mins	2
(P1 = priority one, lights & sirens / P2 = priority two, no lights/sirens)			

January – Evening/Weekend/Holiday Incidents			
District	# of P1 Calls	Avg. First Arriving Unit (P1 calls)	# of P2 Calls
1A Bourget Rural	3	7:15 mins	
1B Bourget Urban			
1C Bourget Rural			
2A Clarence-Creek Rural	2	10:05 mins	1
2B Clarence-Creek Urban	1	10:50 mins	
2C Clarence-Creek Rural			
3A Rockland Rural	2	8:23 mins	
3B Rockland Urban	5	7:16 mins	3
(P1 = priority one, lights & sirens / P2 = priority two, no lights/sirens)			

Prevention / Public Education:

- Approximately 35 hours in January was spent on transferring data to the new records management software (from FirePro to ICO)
- Fire code violation charges were laid against the owner of a care occupancy for repeated violations of the Ontario Fire Code.
- The Division Chief attended court in relation to fire code charges against another property owner who pled guilty to all five counts.

	January	YTD	2019 YTD
Fire Inspections Completed	16	16	5
Follow Up Inspections	3	3	
Permanent Fire Permit Insp.			
TOTAL INSPECTIONS	19	19	5
Public Education Activities			
Fire Safety Plan Reviews	1	1	0
Fire Drills in Vulnerable Occ.			
School Fire Drills Attended			
TOTAL FIRE DRILLS	0	0	0

Training:

Training Course	Length of Course	# of FFs	Total Hours (Jan)	Total Hours YTD	2019 YTD
NFPA 1001 – Fire Service Comms.	2	56	112		
NFPA 1001 – Building Construction	2	38	76		
DZ Driver Training	1	1	1		
Post Incident Analysis – Edwards St	1.5	35	52.5		
Recruit Testing	5	5	25		
NFPA 1001 – SCBA Signoffs	5	2	10		
Annual Swim Testing	1	19	19		
Training Prep			26		
Training Hours Worked (incl. prep)			321.5	321.5	327

Seminars/Conferences:

- The Chief attended the Labour Relations Seminar hosted by the Ontario Association of Fire Chiefs and Hicks Morley in Toronto

Municipal Enforcement

	January 2020	YTD		2019 YTD
Officers hours worked	792.50	792.50		670
OT hours worked (1.5)	0	0		48.5
OT hours for On Call (1.0)	3	3		0
Hours on snow enforcement	45	45		100
OT hours on snow enforcement	18	18		48.5
Hours on Taxi Administration	4	4		3
Hours on Civic Addressing	1	1		2
# of parking tickets issued	54	54		102
# of hours on Business Licensing	6	6		5
# of parking warnings issued	21	21		27
# of Part I tickets issued	4	4		0
# of Part III summons issued	0	0		0
# of dogs caught at large	4	4		8
# of complaints handled	246	246		329

PLANNING AND CONSTRUCTION DEPARTMENT
Construction Division

Month / Mois	Total of building permits issued / Total des permis de construction émis	Total permits issued Rockland / Total permis émis Rockland	Total permits issued Villages / Total permis émis villages	Total permits issued in rural and agricultural area / Total permis émis - région rurale et agricole	Total value of all construction / Total valeur de la construction	# residential units in Rockland / # unités résidentielles - Rockland	# residential units in rural / # unités résidentielles - rural	# residential units in villages / # unités résidentielles - villages	Total of all residential units / Total des unités résidentielles	Residential permit fees / Frais de permis résidentiels	# of commercial permits Rockland / # de permis commerciaux Rockland	# of commercial permits Clarence / # de permis commerciaux Clarence	Total number of all commercial permits / Nombre total de permis commerciaux	Commercial permit fees / Frais pour permis commerce	Total value of commercial construction / Valeur total pour construction commerciale	
January	18	9	4	5	\$ 2,985,500.00	9	0	1	10	\$ 20,107.75	0	0	0	\$ -	\$ -	
February																
March																
April												-				
May																
June																
July																
August																
September																
October																
November																
December																
Total	18	9	4	5	\$ 2,985,500.00	9	0	1	10	\$ 20,107.75	0	0	0	\$ -	\$ -	
COMPARAISON WITH 2019																
Jan-19	9	6	0	3	\$ 1,572,600.00	5	1	0	6	\$ 22,246.00	0	0	0	-	-	
Jan-19	9	6	0	3	\$ 1,572,600.00	5	1	0	6	\$ 22,246.00	0	0	0	-	-	

