



Report n° FIRE 2023-003

Date: 06/14/2023

Submitted by: Mario Villeneuve

Subject: Tanker purchase for Bourget Station

Nature/Goal

The nature of this report is to request additional funds to purchase the new tanker truck for Bourget Station number 1.

Directive/Previous policy

N/A

Department's recommendation

WHEREAS an amount of \$550,000 was approved in the 2023 Capital budget for the purchase of a new tanker truck for Bourget station number 1; and

WHEREAS there is a budget shortfall in the amount of \$124,555.00; and

WHEREAS the manufacturer proposes to trade-in the existing Tanker I (2001 Freightliner FL 80 Tandem tanker 2500 Imp gal.) for the amount of \$45,000;

BE IT RESOLVED that Council hereby approves to increase the budget by \$124,555 for the replacement of the tanker truck at station 1 in Bourget with the additional funds to be provided from the fleet reserve.

ATTENDU QU'une somme de 550 000\$ a été approuvée au budget Capital 2023 pour l'achat d'un camion-citerne pour la station # 1 de Bourget; et

ATTENDU QU'il y a un manque à gagner au niveau du budget au montant de 124,555.00\$; et

ATTENDU QUE le manufacturier propose de prendre en échange le camion-citerne 1 (Freightliner FL 80 citerne tandem 2500 gal imp.) pour un montant de 45,000\$;

QU'IL SOIT RÉSOLU que le Conseil approuve d'augmenter le budget de remplacement du camion-citerne pour la caserne # 1 de Bourget, d'une somme additionnelle de 124,555.00\$ provenant de la réserve de la flotte de véhicules.

Background

The 2001 Freightliner tanker truck that is being used at station 1 in Bourget has reached the end of its useful life for the fire service and an amount of \$550,000 was approved in the 2023 capital budget for its replacement.

Discussion

The City initiated the tendering process for the replacement of Tanker 1 in March of 2023 and 5 manufacturers showed interest in the contract to build the truck but only one actually submitted a bid.

Battleshield Industries Limited from Vars, Ontario submitted a bid in the amount of \$765,393.00 in the prescribed times for the construction of a 2,500 imp. Gal tanker truck. After verification, it was confirmed that the tender form met the City's tendering expectations.

We met twice with representatives of Battleshield to find elements that could be removed from the original design of the truck without affecting the overall quality of the fire apparatus. We were able to remove some loose equipment such as hoses, nozzles and hand tools and a siren for a total of \$90,838.00 in savings.

The owner and President of Battleshield also brought in a proposal to trade-in our existing tanker for an amount of \$45,000.00. We confirm that this is a fair price for the 2001 truck and recommend that the City proceeds ahead with the trade-in.

With the removal of equipment in the amount of \$90,838.00 and the trade-in of \$45,000.00, this brings the total purchase amount to \$629,555.00 which is \$79,555.00 over budget.

Consultation

N/A

Recommendations or comments from committee/ other departments

N/A

Financial impact (expenses/material/etc.)

The 2023 Capital Budget allocated \$550,000 for the replacement of Tanker 1 in Bourget. Based on the submitted pricing, the costs of this purchase are summarized as follows:

Item Description	Amount
Tendered price for Tanker 1	\$765,393.00
Approved budget	\$550,000.00
Gap in funding	\$215,393.00
Removal of equipment	\$90,838.00
Trade-in value	\$45,000.00
Final purchase price	\$629,555.00

Budget shortfall	\$79,555.00
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Due to the shortfall indicated in the above table, the Department recommends using the additional \$124,555.00 required from the fleet reserve. The \$45,000 trade-in amount will then be returned to the fleet reserve.

[Legal implications](#)

N/A

[Risk management](#)

N/A

[Strategic implications](#)

The replacement of the tanker in Bourget will continue to benefit the rural areas of the municipality and meet the objectives of our Establishing and Regulating by-law.

[Supporting documents](#)

N/A