

aimé Queer Music + Art Festival

Budget 2025 - Pilot Project Draft Costs

September 12 - 14, 2025 HAMMOND HILL

Site Rental - \$5500 + 15% tax	6325
Insurance	1500
Tshirts	900
Environmental Crew - Potties, Water, Garbage/Recycling	500
Hand Wash Stations x 6	300
Portapoties x 6	1000
Kabota for environmental team	0
Lighting, sound & Stage	2000
Golf Carts x 6 (Thursday x Sunday)	1500
Two-way radios x 10	500
Artists Area Needs	200
Artists Fees	6000
Food and Drink for Artists	300
Water for Artists	200
Accomodations for Artists	0
Travel for Artists	300
Signage, etc..	400
Life Guards x 3 for two days	\$600
Volunteer Needs x 50 volunteers x 3 days	1000
Tents/canopys	500
Family programming	1200
Water Station	200
Charge Station	500
Security - crew of 5 Friday & Sat, noon to midnight	3000
Elaina tickets	500
Rental Van w / Driver	1500
Attendee Needs unknown contingency	500

TOTAL COSTS

31425