
CRRA – Grant Use of Funds Report

Total Grant Amount: \$5,000

Purpose: To expand access to sport, strengthen athlete development pathways, and improve program sustainability for Clarence-Rockland youth.

Summary Budget Overview

Initiative	Amount Allocated
1. FUN (Learn-to-Skate) Program Expansion	\$1,900
2. Junior Coaching Development Program	\$1,400
3. Equipment & Jersey Sustainability	\$1,700
Total	\$5,000

1. Expand Early Access to Sport through the FUN (Learn-to-Skate) Program

Allocated Budget: \$1,900

The FUN (Fundamentals) Program removes financial barriers by offering **free introductory skating and ringette programming** for young children. Grant funding ensures equitable access, supports program growth, and maintains a welcoming environment for first-time participants.

Planned Expenses

Expense Category	Description	Amount
Ice Time Subsidy	Partial coverage of dedicated FUN program ice slots	\$850
Program Equipment	Shared beginner equipment (cones, rings, training aids, helmets)	\$450
Coaching Support	Honoraria for certified instructors and assistants	\$400
Program Materials	Registration materials, promotional outreach, parent resources	\$200
Total		\$1,900

Impact:

- Supports the introduction of new athletes (ages 4–6) to skating and ringette
 - Removes cost barriers for families
 - Builds physical literacy and confidence at the earliest stage of athlete development
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2. Strengthen Athlete Retention and Leadership through Junior Coaching Development

Allocated Budget: \$1,400

This initiative invests in **youth leadership and long-term retention** by funding certification and development for junior coaches—primarily older athletes transitioning into mentorship roles.

Planned Expenses

Expense Category	Description	Amount
Coaching Certification Fees	NCCP or Ringette Canada coaching certification costs	\$900
Training Resources	Manuals, online modules, safety training	\$200
Mentorship & Development	On-ice mentorship sessions and leadership workshops	\$200
Administrative Costs	Registration processing and coordination	\$100
Total		\$1,400

Impact:

- Encourages athletes to remain involved beyond their playing years
- Builds a sustainable, home-grown coaching base
- Strengthens leadership, confidence, and community engagement among youth

3. Improve Equipment Access and Program Sustainability

Allocated Budget: \$1,700

To support program growth and ensure safe participation, CRRA will address **equipment and jersey shortages**, particularly at the entry level where cost barriers are highest.

Planned Expenses

Expense Category	Description	Amount
Entry-Level Equipment	Sticks, rings, protective gear for new players	\$800
Jersey Replacement	Replacement of aging or insufficient jerseys	\$600
Equipment Maintenance	Repairs, cleaning, and storage supplies	\$300
Total		\$1,700

Impact:

- Reduces financial barriers for new families
- Ensures safe, inclusive participation
- Enables responsible accommodation of increasing registration numbers

Overall Impact and Accountability

This \$5,000 grant investment directly supports CRRA’s long-term goals to:

- Increase participation in community-based sport
- Reduce financial barriers for families
- Improve athlete retention and leadership pathways
- Ensure program sustainability and safety

The funding will **primarily benefit Clarence-Rockland youth**, with a strong impact on young female athletes, by providing accessible, high-quality sport programming that promotes lifelong physical activity, leadership development, and personal growth.

CRRA remains committed to responsible financial stewardship and will track expenditures against this budget to ensure full accountability and measurable outcomes.

Detailed Budget, Objectives & Projected KPIs

1. FUN (Learn-to-Skate) Program Expansion – \$1,900

Expenses: Ice time subsidy, beginner equipment, coaching support, program materials.

Objective: Remove financial barriers and introduce young children to skating and ringette fundamentals in a positive, inclusive environment.

Projected KPIs:

- **20–25 new participants** (ages 4–6) enrolled annually
 - **100% free access** for participating families
 - **75%+ transition rate** of FUN participants into CRRA programs the following season
 - **Minimum 30 hours** of subsidized FUN program ice time delivered
 - Improved early-stage physical literacy and confidence, measured through parent feedback surveys
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2. Junior Coaching Development Program – \$1,400

Expenses: Coaching certification, training resources, leadership mentorship, administration.

Objective: Strengthen athlete retention by developing youth leaders and a sustainable coaching pipeline.

Projected KPIs:

- **6–8 junior coaches** fully certified (NCCP/Ringette Canada)
 - **80% retention rate** of junior coaches into the next season
 - **100+ volunteer coaching hours** contributed by junior coaches
 - **Improved coach availability**, reducing reliance on external recruitment
 - Enhanced leadership skills and confidence, measured through mentor evaluations
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3. Equipment & Program Sustainability – \$1,700

Expenses: Entry-level equipment, jersey replacement, equipment maintenance.

Objective: Ensure safe participation, reduce cost barriers for new families, and support program growth.

Projected KPIs:

- **25–30 players** supported with shared or subsidized equipment
 - **15–20 jerseys** replaced or added to inventory
 - **Reduced waitlist or turn-away risk** due to equipment shortages
 - **100% compliance** with safety and equipment standards
 - Improved program capacity to accommodate increased registrations year-over-year
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Overall Projected Outcomes (Grant-Funded)

- **80–105 total youth directly supported** across programs
- Increased participation of **young female athletes** in Clarence-Rockland
- Reduced financial barriers at both entry and development levels
- Stronger athlete-to-coach transition pathway
- Long-term sustainability of CRRA programming

Financial Accountability: Grant funds will be tracked by initiative and reported in accordance with funder requirements. KPIs will be monitored and summarized in post-season reporting.