

CLARENCE-ROCKLAND MUNICIPAL GRANT – PROPOSED EXPENSES

Organization	Athlétisme Rockland Track and Field Club		
Email	finance@nationalcapitalffc.com	Approved by the Board of Directors on April 29, 2026	President, Josh Capina Andrew Pagé Director at Large Reba Timbrell, Secretary Céline Henrie, Treasurer
Purpose of Funding Requested	<p>To support the establishment of a vibrant bilingual and inclusive track and field club within the Clarence-Rockland community that promotes healthy living and athletic. More specifically for the 2026 summer season.</p> <ul style="list-style-type: none"> ❖ Establish and run a competitive track and field program for U16 and U18 athletes from June 1st to August 15, 2026 in accordance with Athletics Canada programs. ❖ Deliver up to six half-day weekly summer camp program for kids aged 9 to 14 to introduce young athletes to various athletic discipline in line with Athletics Canada Run, Throw and Jump programs. 		

MUNICIPAL GRANT REQUESTED: \$5,000

PROJECTED EXPENSES

Expenditure Description	Target Procurement Date	Details	Projected Cost
Canopy Tents	May 2026	Two 10x10 canopy tents with side-walls Quote : Outdoor Canopies, Instant Canopies in Stock - ULINE.ca	\$1,250
Track and Installation Maintenance	May 2026 to August 2026	Track maintenance and grading (Quote from Clarence-Rockland recreation department still pending) Gravel Sand <i>*Includes compensation for in-kind support received from Clarence Rockland towards track maintenance</i>	*\$2,000
Construction Material to build a throwing platform	May 2026	Plywood, screws, wood glue, paint	\$300
Training Equipment	May 2026	Athletic training equipment includes: training hurdles, relay batons, tennis balls, hoops and distance measuring tapes to complement existing inventory. Quote: Track & Field Equipment - Hurdles, Starting Blocks, Cross Bars and More JackWatsonSports.com	\$1,450
Total Projected Expenditures			\$5,000