

ACR Budget - May 2026

Expense	Estimated Cost	Actual Cost
Clarence-Rockland - CIH Rental	\$ 420.00	\$ -
Cakes x 2	\$ 200.00	\$ -
Plates, napkins, coffee, tea, milk, sugar, etc.	\$ 150.00	\$ -
Plastic table cloth rolls	\$ 60.00	\$ -
Blue & White balloons	\$ 20.00	\$ -
VIP food, snack bar	\$ 80.00	\$ -
Cadet snack bar	\$ 80.00	\$ -
Trophy engravings	\$ 1,100.00	\$ -
ACR frames for certificates	\$ 80.00	\$ -
VIP gifts (yeti mug + engraving)	\$ 360.00	\$ -
ACR booklets	\$ 250.00	\$ -
Other printing - ACR QR Codes	\$ 100.00	\$ -
Mic rental	\$ 100.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ 3,000.00	\$ -