



REPORT N° ADMIN2019-001

Date	19/03/2019
Submitted by	Helen Collier, CAO
Subject	Fire/EMS Station – Funding to cover deficiencies in the EMS portion
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- 1) **NATURE/GOAL :**
To request funding to cover deficiencies in the paramedic portion of the new Fire/Paramedic Stations.
- 2) **DIRECTIVE/PREVIOUS POLICY :**
n/a
- 3) **DEPARTMENT’S RECOMMENDATION :**
BE IT RESOLVED THAT Council authorize the Director of Protective Services to approve change orders in the construction of the paramedic stations for a total of \$29,000 borrowed from the building reserve to be created.

QU’IL SOIT RÉSOLU QUE le Conseil autorise le Directeur des Services de la Protection d’approuver les avenants pour la construction des nouvelles stations d’ambulance au montant total de 29 000\$ emprunté de la nouvelle réserve de bâtiment à être créée.
- 4) **BACKGROUND :**
The Fire Paramedic stations were approved by Council as a design build process. The UCPR Paramedic services was consulted for their requirements and those were signed off. With closer review of the details some deficiencies were observed. The Paramedic Service is asking that Council consider including the deficiencies.
- 5) **DISCUSSION :**
The deficiencies have a total cost of \$58,000 including HST. The Chief of the Paramedic service has agreed that half can be covered by UCPR. It was also agreed that they would not require the re-opening Pouliotte to county road 17. That leaves a balance of \$29,000 to be covered by Clarence-Rockland. The budget as it stands cannot absorb these unforeseen costs.
- 6) **CONSULTATION:**
n/a
- 7) **RECOMMENDATIONS OR COMMENTS FROM COMMITTEE/ OTHER DEPARTMENTS :**

n/a

8) **FINANCIAL IMPACT (expenses/material/etc.):**

As part of the agreement once the stations are occupied a building reserve will be created from the lease revenues received exceeding the debt payment and regular operational maintenance cost. The building reserve will be used for major repair items in the paramedic station. At the current borrowing rate approximately \$35,000 will be placed in a reserve annually. It is recommended that the \$29,000 be borrowed from that new building reserve.

9) **LEGAL IMPLICATIONS :**

n/a

10) **RISK MANAGEMENT :**

n/a

11) **STRATEGIC IMPLICATIONS :**

n/a

12) **SUPPORTING DOCUMENTS:**

- EMS Changes – Rockland & Bourget