



REPORT N° INF2019-018

Date	10/05/2019
Submitted by	Julian Lenhart
Subject	Road reparations due to Spring Flood 2019
File N°	

1) **NATURE/GOAL :**

To finance road reparation and associated costs due to Spring 2019 floods.

2) **DIRECTIVE/PREVIOUS POLICY :**

N/A

3) **DEPARTMENT'S RECOMMENDATION :**

WHEREAS staff will submit to the Province for costs associated with the Spring flood of 2019 under the Municipal Disaster Recover Assitance (MDRA) program if applicable; and

WHEREAS an estimated cost of \$500,000 is required for road reparations and associated works on Voisine, Pago, Wilson, Gagné, Lacroix, Ettyville, Boileau, Bouvier, Johnston, Lalonde roads and the parking lot at the Jean-Marc Lalonde arena; and

WHEREAS there is uncertainty concerning Provincial reimbursement as the MDRA program is not yet activated;

BE IT RESOLVED THAT Council approves an amount of \$500,000 for the reparation of roads affected by the 2019 Spring Flood and that this be funded from the Road Reserve Fund, conditional to the approval of report FIN2019-014 and that Road Reserve fund be reimbursed if a reimbursement is received from the Province.

ATTENDU QUE le personnel soumettra à la province les coûts associés à l'inondation du printemps de 2019 sous le programme d'Aide aux municipalité pour la reprise après une catastrophe si applicable; et

ATTENDU QU'un coût estimé à 500 000 \$ est requis pour la réparation des routes et les travaux connexes sur les chemins Voisine, Pago, Wilson, Gagné, Lacroix, Ettyville, Boileau, Bouvier, Johnston Lalonde et le stationnement de l'aréna Jean-Marc Lalonde; et

ATTENDU QU'il existe une incertitude concernant l'approbation provinciale de ces coûts;

ATTENDU QU'il existe une incertitude concernant le remboursement de la Province pour ces coûts puisque le programme d'aide aux municipalité pour la reprise après une catastrophe n'est pas encore activé ;

QU'IL SOIT RÉSOLU QUE le conseil approuve un montant de 500 000 \$ pour la réparation des chemins affectés par les inondation du printemps 2019 et que ce montant soit financé à partir de la réserve de chemin, conditionnel à l'approbation du rapport FIN2019-014 et que le fonds de réserve des chemins soit remboursé si un remboursement est reçu de la Province.

4) **BACKGROUND :**

In 2017 Council received and approved report FIN2017-030 Road Reparatons – 2017 Spring Flood to secure founding from the road reserve fund for road reparatons associated with damages caused by Spring flooding. The City successfully received provincial funding under the Provincial Municipal Disaster Recovery Assistance program (MDRA) for these costs.

This program reimburses municipalities for extraordinary cost associated with emergency response and repairs to essential property and infrastructure. The City will submit, again this year, a request for funding for costs associated with repairs to essential infrastructure if all of the conditions are met.

5) **DISCUSSION :**

With respect to the road damage incurred to Voisine, Pago, Wilson, Gagné, Lacroix, Ettyville, Boileau, Bouvier, Johnston, Lalonde roads and the parking lot at the Jean-Marc Lalonde arena, the Department recommends the following rehabilitation strategies and associated costs to bring these roadways back to pre-flood conditions.

150mm to 300mm gravel road reinstatement

Voisine, Pago, Wilson, Gagné, Ettyville, Boileau, Bouvier, Johnston and Lalonde roads have all been adversely impacted by the flood and associated works and require 150mm to 300mm gravel reinstatement. At this time, the Department estimates that the cost to repair these roads is \$150,000.

Localized road reconstruction and culvert replacement

Lacroix Road has been adversely impacted by spring flooding in the creek that crosses this section of the road. Due to increased flows, debris blocked the culvert, which severely damaged it and eroded the road. At this time, the Department estimates that the cost to repair the culvert and road including engineering is \$300,000.

Asphalt reinstatement Jean-Marc Lalonde arena parking lot

The JML parking lot was strategically chosen over the TSC parking lot as the main sandbagging and volunteer site. This site was preferred because of the City's greater control of the access points and the improved traffic safety. The asphalt was damaged due to the excessive use and weight of the sand trucks. At this time, the Department estimates that the cost to repair the parking lot is \$50,000.

6) **CONSULTATION:**

N/A

7) **RECOMMENDATIONS OR COMMENTS FROM COMMITTEE/ OTHER DEPARTMENTS :**

N/A

8) **FINANCIAL IMPACT (expenses/material/etc.):**

A new project will be established as Road reparation – 2019 Spring Floods in the amount of \$500,000 and will be funded from the Road reserve fund. If funds are received from the MDRA program, the Road reserve fund will be reimbursed.

The amount currently available in the road reserve fund is only \$40,000 but there's a proposed transfer of \$650 000 in report FIN2019-014 from the 2018 year-end surplus. Therefore, the source of funding is conditional on the approval of FIN2019-014. The only 2 other options for financing would be the tax stabilization reserve with a current amount available of approximately \$800,000 or to issue long term debt.

9) **LEGAL IMPLICATIONS :**

N/A

10) **RISK MANAGEMENT :**

N/A

11) **STRATEGIC IMPLICATIONS :**

N/A

12) **SUPPORTING DOCUMENTS:**

Attachment 1 – Pictures of Flood Damaged Roads