

Attachment D**City of Clarence-Rockland**

Flood Emergency 2019

As of July 15, 2019

Actuals

Clean-Up Cost	207,777
Sand bags	97,232
Sand and hauling	76,809
Overtime	97,753
Sewer treatment plant	27,879
Supplies	29,866
Internal Equipment	15,000
Meals	6,204
Mileage	2,674
Communication	1,243
	562,437

Estimates

Road & culverts repairs	500,000
Sewer Treatment Plant - Additional flow	19,000
	519,000

Total**\$1,081,437**

Municipal portion on first \$575k (25%)	\$143,750
Provincial portion on first \$575k (75%)	\$431,250
Municipal portion after \$575k (5%)	\$25,322
Provincial portion after \$575k (95%)	\$481,115
Total cost for municipality	\$169,072
Total to be recovered by program	\$912,365