



REPORT N° PRO2019-022

Date	07/08/2019
Submitted by	Brian Wilson
Subject	PRO2019-022 – Fire Station Construction Contingency Budget Report (August 2019)
File N°	Click here to enter text.

1) **NATURE/GOAL :**

To advise Committee of the Whole as to the status of the \$50,000 contingency envelope which was approved in June for the ongoing construction of the two new protective services fire/paramedic stations.

2) **DIRECTIVE/PREVIOUS POLICY :**

On June 17, 2019, Council approved the Director of Protective Services an envelope of \$50,000 to cover unexpected costs related to the construction of the new fire/paramedic stations, with the expectation that a report would be brought back for Council's information related to any expenditure thereof.

3) **DEPARTMENT'S RECOMMENDATION :**

THAT the Committee of the Whole receive report PRO2019-022 as information.

QUE le Comité plénier reçoit le rapport PRO2019-022 à titre d'information

4) **BACKGROUND :**

Construction projects of this magnitude often have minor variances that need to be approved in a timely manner in order to not cause construction delays. This is managed through a contingency budget, a portion of which was delegated to the authority of the Director of Protective Services to manage in order to ensure timely approval of items.

5) **DISCUSSION :**

Since the June 17, 2019, Council meeting, a few items have come up requiring the timely approval of change orders in order to not hinder construction of the fire/paramedic buildings. They are as follows:

Fire Station Contingency Items		Balance Remaining \$50,000
CRX0045 – Toilet change (credit)	+ 2,000.00	52,000.00
CRX0043 – IT/Comms changes	- 4,009.50	47,990.50
WSP Invoice – soil engineer re: Rockland	- 2,500.00	45,490.50
CRX0028 – Commemorative plaques	- 5,116.44	40,374.06
HST on above items	- 209.00	\$40,165.00

Upcoming items will include any necessary cleanup or fill required at the Rockland site. There was buried construction debris located to the rear of the new station, which appears to have come from an old residential structure that may have been buried instead of properly removed following demolition. The general contractor has been instructed to count truck tickets for removal of this debris, while will allow the City to account for this unforeseen expense (both the removal, and resulting need for fill). There was not a large area impacted, but it is anticipated that some additional expense will be incurred for this cleanup.

The organics in the soil were examined by a soil engineer through WSP, who felt that the City might be able to leave some of those soils in place, provided a 'proof roll' could be conducted to show that they will not cause any soil instability issues down the road. WSP quoted the City \$2,500 for this analysis, and to be on-site during the 'proof rolls' to ensure that this solution will be adequate. This initiative is expected to save the City a very expensive soil remediation project to search for and remove organic soils, which may not even pose an issue.

6) **CONSULTATION:**

None.

7) **RECOMMENDATIONS OR COMMENTS FROM COMMITTEE/ OTHER DEPARTMENTS :**

None.

8) **FINANCIAL IMPACT (expenses/material/etc.) :**

All approved expenses are still within the approved envelope for contingency, and the project is still projected to finish within the established budget.

9) **LEGAL IMPLICATIONS :**

None.

10) **RISK MANAGEMENT:**

None.

11) **STRATEGIC IMPLICATIONS:**

None.

12) **SUPPORTING DOCUMENTS:**

None.