

Attachment V

Operating Budget projected SavingsRationalization

#	Property	Current		#	After		NOTES
		Activity	Net Budget		Activity	Net Budget	
1	JML	Vacant	108,342	1	Community Hub Chamber comm centre Council Chambers	150,000	Estimate
2	1560 Laurier	City Hall	255,000	2	Centre d'aide Museum Archives	155,700	Keep maintenance & snow
3	Chamberland Street	Recreation Operations Centre d'aide	48,500		Sell	0	New tax revenue
4	Chamberland Community Centre	Valoris 3 year contrcat	13,300		Decommission	0	
5	Museum		17,000		Sell	0	
6	415 Lemay	Council Chambers	79,000	3	Downsize	40,000	Keep Maintenance
7	Bandshell		0	4	Re-locate	0	
8	Landry Building		0	5	Comm Sers Ops	40,000	
9	St Pascal	Archives	12,000		Sell	0	
10	Former firestation 1	Empty	0		Store PW equipment and spare Fire truck	0	
11	Baseball Diamond		0	11	Baseball Diamond	0	
Grand Totals			533,142			385,700	

Net SAVINGS

147,442