

Schedule B
City of / Cité de Clarence-Rockland
Draft Budget 2020

2020 Capital Budget modifications

Item #	Capital Project	Draft	Revised	Change	Financing					Comment
					Debt	Road reserve	FGT	OCIF	UCPR	
New	Garderie Rockland Public Daycare Rockland Public	-	75,000	75,000					75,000	Per resolution 2020-15
23	Subdivision Hunter's Hollow Hunter's Hollow Subdivision	380,000	380,000	-	-	323,022			323,022	Change in financing
New	Ponceau chemin Lacroix phase 2 Culvert Lacroix road phase 2	-	350,000	350,000				350,000		Per resolution 2020-10
New	Remplacement de ponceaux -liste asset 5 Culvert replacement program	-	155,000	155,000			155,000			Per resolution 2020-10
New	Remplacement du pluvial sur Laurier Storm Water replacement Laurier	-	40,000	40,000			40,000			Per resolution 2020-10
New	Analyses géotechniques Geotechnical investigation	-	80,000	80,000			80,000			Per resolution 2020-10
New	CCTV pluvial urbain Urbain Storm CCTV	-	100,000	100,000					100,000	Per resolution 2020-10
New	Lumières rue St-Jean St-Jean Street Lights	-	25,000	25,000		1,725			23,275	Per resolution 2020-10
New	Étude rues a sens unique One Way conversion Traffic	-	13,000	13,000			13,000			Per resolution 2020-10
35	Projets de routes Roads projects	2,956,000	2,193,000	- 763,000	-	144,908	78,079	- 250,171	- 446,000	Per resolution 2020-10
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	Net Change	3,336,000	3,411,000	75,000	-	- 466,205	366,079	99,829	75,297	